

<b>Expenditures</b>	<b>Current Year 2020-2021</b>	<b>Proposed Budget 2021-2022</b>
Salaries	\$ 644,760	\$ 664,103
Social Security & Medicare	\$ 52,000	\$ 53,500
Health	\$ 157,500	\$ 170,450
New York State Retirement	\$ 80,000	\$ 83,500
Library Materials	\$ 109,000	\$ 100,000
Computer Services	\$ 28,000	\$ 28,000
Building & Maintenance	\$ 40,000	\$ 40,000
Fuel	\$ 6,500	\$ 6,500
Water	\$ 1,600	\$ 1,600
Electric	\$ 15,000	\$ 15,000
Telephone	\$ 3,100	\$ 3,100
Insurance	\$ 16,000	\$ 16,000
Office & Library Supplies	\$ 8,000	\$ 8,000
Petty Cash/Postage	\$ 2,000	\$ 2,000
Equipment	\$ 10,000	\$ 7,000
Conferences/Workshops/Mileage	\$ 6,440	\$ 6,440
Professional Fees	\$ 20,000	\$ 10,000
Public Relations & Printing	\$ 1,800	\$ 1,800
Computers/Software	\$ 13,000	\$ 13,000
Miscellaneous	\$ 300	\$ 300
Capital Improvements	\$ 50,000	\$ 50,000
<b>Total Expenditures</b>	<b>\$ 1,265,000</b>	<b>\$ 1,280,293</b>

<b>Revenue</b>		
Tax Proposition 1	\$ 1,128,268	\$ 1,161,177
Tax Proposition 2: Capital Improv.	\$ 50,000	\$ 50,000
<b>TOTAL TAX</b>	<b>\$ 1,178,268</b>	<b>\$ 1,211,177</b>
Oneida County grant	\$ 30,632	\$ 15,316
State aid	\$ 6,700	\$ 3,800
Fines	\$ 500	\$ -
Additional revenue/Interest	\$ 28,900	\$ 10,000
Estimated balance	\$ 20,000	\$ 40,000
<b>TOTAL</b>	<b>\$ 1,265,000</b>	<b>\$ 1,280,293</b>

### **Proposition 2**

Shall the proposition set forth authorizing the appropriation of \$50,000 to be used for capital improvements, be raised by an additional tax levy collected in annual installments, with school district obligations, to be collected in the 2021-2022 fiscal year, be approved?